

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: 2003

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDINACCORDANCEWITH
INSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: Housing Authority of Martin County

PHANumber: KY149

PHA Fiscal Year Beginning:(mm/yyyy) 10/2003

PHA Plan Contact Information:

Name: Garry Lafferty, Executive Director

Phone: 606 -395-5575

TDD: 1 -800-648-6056

Email (if available):

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
☐ PHA development management offices
☐ Other (list below)

PHA Programs Administered :

- ☐ Public Housing and Section 8 ☐ Section 8 Only ☒ Public Housing Only

AnnualPHAPlan
FiscalYear2003
[24CFRPart903.7]

i.TableofContents

Provideatableofcontentsforth ePlan ,includingattachments,andalistofsupportingdocumentsavailablefor publicinspection . ForAttachments,indicatewhichattachmentsareprovidedbyselectingallthatapply.Providethe attachment'sname(A,B,etc.)inthespacetotheleftofthenameoftheattachment.Iftheattachmentisprovidedasa **SEPARATE**filesubmissionfromthePHAPlansfile,providethefilenameinparenthesesinthespacetotheright ofthetitle.

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ii.ExecutiveSummary

[24CFRPart903.79(r)]

AtPHAoption,provideabriefoverviewoftheinformationintheAnnualPlan

Thefollowingprogressreportsisprovidedrelativetothegoalsandobje ctivesestablishedinouroriginal2000 AgencyPlan.

GoalOne : Manage the Martin County Housing Authority's existing public housing program in an efficient andeffectivemannertherebyqualifyingasatleastastandardperformer.

Objectives:

1. HUDshallrecognizetheMartinCountyHousingAuthorityasahigh performerbyDecember31,2004.
2. TheMartinCountyHousingAuthorityshallmakeourpublichousingunits moremarketabletothecommunityasevidencedbyanincreaseinourwaitinglisttoone thatrequiresasix -monthwaitforhousingbyDecember31,2004.
3. TheMartinCountyHousingAuthorityshallpromoteamotivatingwork environmentwithacapableandefficientteamofemployees to operate as a customer friendlyandfiscallyprudentleaderintheaffordablehousingindustry. -

Achievement: The Housing Authority achieved standard performer status under PHAS for the FYE9 30-01 with a score of “85”. PHAS score for FYE9 -30-2002 is on file at the Housing Authority. -

GoalTwo : Enhance the marketabil ity of the Martin County Housing Authority's public housing units and make public housing the affordable housing of choice for the very -low income residents of our community.

Objectives:

1. TheMartinCountyHousingAuthorityshallachievealevelofcustomer satisfactionthatgives theagencythehighestscorepossibleinthiselementofthePublic HousingAssessmentSystem.
2. TheMartinCountyHousingAuthorityshallachievepropercurbappeal foritspublichousingdevelopmentsbyimprovingitslandsca ping, keepingitsgrasscut, makingthepropertieslitter -freeandotheractionsbyDecember31,2001.
3. TheMartinCountyHousingAuthorityshallbecomeamorecustomer - orientedorganization.

Achievement: The Housing Authority continues to maintain improvement in the curb appeal at Riverside Apartmentsandcontinues to strive to provide a customer friendly atmosphere. The Housing Authority is making plans to install central heating and air conditioning to promotemarketabilityofit’ sunits.

GoalThree: Provide a safe and secure environment in the Martin County Housing Authority's public housing developments.

Objectives: 1. The Martin County Housing Authority shall develop and refine the memorandum of understanding between the jurisdiction's police force and this agency. The purpose of this is to better define the "edge problem" of crime that occurs near our developments and develop strategies for identifying and reducing this problem.

Achievement: Local law enforcement officials continue to report a decrease in calls to the Riverside Apartments for domestic disturbances.

Goal Four: Maintain the Martin County Housing Authority's real estate in a decent condition.

Objectives: 1. The Martin County Housing Authority shall create and implement a preventative maintenance plan by December 31, 2000.
2. The Martin County Housing Authority shall create an appealing, up-to-date environment in its developments by December 31, 2004.

Achievement: The Housing Authority continues to maintain preventive maintenance measures as staffing allows.

Goal Five: Enhance the image of public housing in our community.

Objectives: 1. The Martin County Housing Authority shall implement an outreach program to inform the community of what good managers of the public's dollars the Housing Authority is by December 31, 2001.

Achievement: The Housing Authority has realized an improved public image in the community based on the increase in applicants for housing.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Housing Authority has implemented no significant amendments or changes to its five-year plan.

2. Capital Improvement Needs

[24 CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 92,626

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

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(1)CapitalFundProgram5 -YearActionPlan

TheCapitalFundProgram5 -YearActionPlanisprovidedas **AttachmentC**

(2)CapitalFundProgramAnnualStatement

TheCapitalFundProgramAnnualStatementisprovidedas **AttachmentB**

2002P&EReport – **AttachmentD**

2001P&EReport – **AttachmentE**

2000P&EReport – **AttachmentF**

3.D emolitionandDisposition

[24CFRPart903.79(h)]

Applicability:Section8onlyPHAsarenotrequiredto completethissection.

1. ☐ Yes ☒ No: DoesthePHApplantconductanydemolitionordispositionactivities (pursuanttosection1 8oftheU.S.HousingActof1937(42U.S.C. 1437p))intheplanFiscalYear?(If“No”,skiptonextcomponent;if “yes”,completeoneactivitydescriptionforeachdevelopment.)

2.ActivityDescription

Demolition/DispositionActivityDescription (NotincludingActivitiesAssociatedwithHOPEVIorConversionActivities)
1a.Developmentname:
1b.Development(project)number:
2.Activitytype:Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input type="checkbox"/>
4.Dateapplicationapproved,submitted,orplannedforsubmission: <u>(DD/MM/YY)</u>
5.Numberofunitsaffected:
6.Coverageofaction(selectone) <input type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment
7.Relocationresources(selectallthatapply) <input type="checkbox"/> Section8for units <input type="checkbox"/> Publichousingfor units <input type="checkbox"/> Preferenceforadmissiontootherpublichousingorsection8 <input type="checkbox"/> Otherhousingfor units(describellow)
8.Timelineforactivity: a. Actualorprojectedstartdateofactivity: b. Actualorprojectedstartdateofrelocationactivities: c.Projectendeddateofactivity:

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

- A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component. PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. ☐ Yes ☒ No: The PHDEP Plan is attached as Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at **Attachment I** (Filename)
3. In what manner did the PHA address those comments? (select all that apply)
 - ☐ The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included.
 - ☐ Yes ☐ No: below or
 - ☐ Yes ☐ No: at the end of the RAB Comments in Attachment H.
 - ☒ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in **Attachment I**.
 - ☐ Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) Commonwealth of Kentucky
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 - ☐ Other: (list below)
3. PHA Requests for support from the Consolidated Plan Agency
 - ☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) Continued commitment to providing decent, safe and affordable housing.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

B. Significant Amendment or Modification to the Annual Plan:

The Housing Authority of Martin County shall define substantial deviation and significant amendment to its Agency Plan as follows:

This PHA's definition of significant amendments or modifications are defined as discretionary changes in the plan, policies of the Housing Authority of Martin County that fundamentally change the mission, goals, objectives, or plans of the agency. Substantial deviations do not exist in the following: Movement of funds from category to another, amendment to existing policies, or creation of new policies that do not fundamentally change the mission or goals of the PHA.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
N/A	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

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List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
N/A	The result of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) Community Service Policy Pet Policy Voluntary Conversion Required Initial Assessment Deconcentration Analysis	(specify as needed) Annual Plan Annual Plan Annual Plan Annual Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Housing Authority of Martin County		Grant Type and Number Capital Fund Program Grant No: KY36P14950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	0			
3	1408 Management Improvements Soft Costs	0			
	Management Improvements Hard Costs	0			
4	1410 Administration	2212			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1200			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	89214			
11	1465.1 Dwelling Equipment — Nonexpendable	0			
12	1470 Non Dwelling Structures				
13	1475 Non Dwelling Equipment	0			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	92626			

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Housing Authority of Martin County		Grant Type and Number Capital Fund Program Grant No: KY36P14950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HousingAuthority ofMartinCounty		GrantTypeandNumber CapitalFundProgramGrantNo: KY36P14950103 ReplacementHousingFactorGrantNo:					FederalFYofGrant: 2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
					Original	Revised	Obligated	Expended	
PHA Wide	Non-technical Salaries		1410		2212				
KY149-02	Fees & Costs – TA		1430		1200				
	HVAC Installation		1460		89214				
TOTAL					92626				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Martin County			Grant Type and Number Capital Fund Program No: KY36P14950103 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09-30-04			09-30-05			
KY149-02							

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName HousingAuthorityofMartinCo.				<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2004 PHAFY:2005	WorkStatementforYear3 FFYGrant:2005 PHAFY:2006	WorkStatementforYear4 FFYGrant:2006 PHAFY:2007	WorkStatementforYear5 FFYGrant:2007 PHAFY:2008
PHA Wide KY149-02	Annual Statement	92626	92626	92626	92626
TotalCFPFunds (Est.)		92626	92626	92626	92626
TotalReplacement HousingFactorFunds					

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHAFY: 2005			Activities for Year: 3 FFY Grant: 2005 PHAFY: 2006		
	PHA Wide	Operations	8780	PHA Wide	Operations	8780
	KY149-02	Travel & Training	1000	KY149-02	Travel & Training	1000
See		Advertising & Sundry	1000		Advertising & Sundry	1000
Annual		Non-technical Salaries	5900		Non-technical Salaries	5900
Statement		Software Update Ser.	2000		Software Update Ser.	2000
		Fees & Costs	4120		Fees & Costs	4120
		Fees & Costs – TA Agency Plan Prep. Occupancy MASS compilation 2002 Budget & PFS Misc. Mgmt.	2100		Fees & Costs – TA Agency Plan Prep. Occupancy MASS compilation 2002 Budget & PFS Misc. Mgmt.	2100
		Computer Software	4526		Site Drainage	12737
		Computer Hardware	6000		Concrete Replacement	16489
		Roof Upgrade	40000		Paving	10500
		Roof Turbo Vents	6000		Playground Upgrade	20000
		Gutters & Downspouts	11200		Office Equipment – Copier	8000
			92626			92626

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2007			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2008		
	PHA Wide	Operations	8780	PHA Wide	Operations	8780
See	KY149-02	Travel & Training	1000	KY149-02	Travel & Training	1000
Annual		Advertising & Sundry	1000		Advertising & Sundry	1000
Statement		Non-technical Salaries	5900		Non-technical Salaries	5900
		Software Update Ser.	2000		Software Update Ser.	2000
		Fees & Costs	4120		Fees & Costs	4120
		Fees & Costs – TA Agency Plan Prep. Occupancy MASS compilation 2002 Budget & PFS Misc. Mgmt.	2100		Fees & Costs – TA Agency Plan Prep. Occupancy MASS compilation 2002 Budget & PFS Misc. Mgmt.	2100
		Replace Entry Doors	50400		Bathroom Renovation	59977
		Replace Refrigerators	1500		Kitchen Renovation	7749
		Replace Stoves	1477			
		Bathroom Renovation	11349			
		Computer Hardware	3000			
			92626			92626

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Housing Authority of Martin County		Grant Type and Number Capital Fund Program Grant No: KY36P14950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3 -31-03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	9450	0		
3	1408 Management Improvements Soft Costs	4000	0		
	Management Improvements Hard Costs				
4	1410 Administration	5900	2212		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10500	12800		
8	1440 Site Acquisition				
9	1450 Site Improvement	54776	0		
10	1460 Dwelling Structures		77614		
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	8000	0		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	92626	92626		

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Housing Authority of Martin County		Grant Type and Number Capital Fund Program Grant No: KY36P14950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3-31-03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line X X Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HousingAuthorityofMartinCounty		GrantTypeandNumber CapitalFundProgramGrantNo: KY36P14950102 ReplacementHousingFactorGrantNo:					FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
					Original	Revised	Obligated	Expended	
PHA Wide	Operations		1406		9450	0			
KY149-02	Travel & Training		1408		1000	0			
	Advertising & Sundry		1408		1000	0			
	Software Update Service		1408		2000	0			
	Non-technical Salaries		1410		5900	2212			
	Fees & Costs – MC		1430		3400	0			
	Fees & Costs – TA 2003 Agency Plan Preparation Occupancy - Deleted MASS Compilation - Deleted 2002 Budget & PFS Preparation – Deleted Miscellaneous Management – Deleted		1430		2100	1200	1200		InProgress with Deletionof Specific WorkItems
	Fees & Costs – A & E		1430		5000	11600			
	Site Drainage		1450		12038	0			
	Concrete Replacement		1450		16489	0			
	Paving		1450		10500	0			
	Upgrade Playground		1450		15749	0			
	Office Equipment – Copier		1475		8000	0			
	ADD: HVAC Installation					77614			
TOTAL					92626	92626			

Small PHA Plan Update

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Martin County			Grant Type and Number Capital Fund Program Grant No: KY36P14950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories			Dev. Acct No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Obligated Expended	Status of Work

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Martin County		Grant Type and Number Capital Fund Program No: KY36P14950102 Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09-31-03			09-31-04			
KY149-02							

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Housing Authority of Martin County		Grant Type and Number Capital Fund Program Grant No: KY36P14950101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03 -31-03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non -CFP Funds				
2	1406 Operations	12120	0		
3	1408 Management Improvements Soft Costs	5000	0		
	Management Improvements Hard Costs				
4	1410 Administration	4500	2212	2212	918.71
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5780	3247	3247	3247.50
8	1440 Site Acquisition				
9	1450 Site Improvement	9549	0		
10	1460 Dwelling Structures	57200	90690		
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5500	3500	3500	3500
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	99649	99649	8959	7666.21

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Housing Authority of Martin County		Grant Type and Number Capital Fund Program Grant No: KY36P14950101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03 -31-03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: HousingAuthorityofMartinCounty		GrantTypeandNumber CapitalFundProgramGrantNo: KY36P14950101 ReplacementHousingFactorGrantNo:					FederalFYof Grant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
					Original	Revised	Obligated	Expended	
PHAWide	Operations		1406		12120	0			Deleted
KY149-02	Training&Workshops		1408		1000	0			Deleted
	Advertisement&Sundry		1408		1000	0			Deleted
	ComputerSoftwareUpgrade		1408		3000	0			Deleted
	Non-technicalSalaries – ContractAdmin		1410		4500	2212	2212	918.71	InProgress
	Fees&Costs – MODConsultant		1430		3680	2760	3680	2760.	Complete
	Fees&Costs – TechnicalAssistance 2002AgencyPlan Occupancy <u>-Deleted</u> MASSCompilation <u>-Deleted</u> 2003Budget&PFS <u>-Deleted</u> Misc.Maintenance/FinancialMgmt. - <u>Deleted</u>		1430		2100	488	2100	487.50	Complete with Deletionof Specific WorkItems
	SecurityLighting		1450		4000	0			Deleted
	ConcreteReplacement		1450		5549	0			Deleted
	RoofUpgrade		1460	7Bldgs.& OLM	40000	0			Deleted
	RoofTurboVents		1460	48Units& OLM	6000	0			Deleted
	Gutters&Downspouts		1460	48Units& OLM	11200	0			Deleted
	ComputerHardwareUpgrade		1475		2000	0			Deleted
	Office&ConferenceRoomFurniture		1475		3500	3500	3500	3500.00	Complete

Small PHA Plan Update

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Housing Authority of Martin County			Grant Type and Number Capital Fund Program Grant No: KY36P14950101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
	<u>ADD:</u> Pressure Wash Siding		1460	48 Units	0	0			Deleted
	ADD: HVAC Installation		1460			90689			
TOTAL					99649	99649	8958.50	7666.21	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of Martin County		Grant Type and Number Capital Fund Program Grant No: KY36P14950100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03 -31-03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	15767	34768	34768	34767.87
3	1408 Management Improvements Soft Costs	1000	0	0	0
	Management Improvements Hard Costs				
4	1410 Administration	1000	4219	4219	4219.88
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10298	6763	6763	6619.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	62350	29340	29340	29130.58
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures	7250	17265	17265	17230.50
13	1475 Nondwelling Equipment		5300	5300	5300.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Housing Authority of Martin County		Grant Type and Number Capital Fund Program Grant No: KY36P14950100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03 -31-03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	97665	97655	97655	97267.83
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security --Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of Martin County		Grant Type and Number Capital Fund Program Grant No: KY36P14950100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
PHA Wide	Operations		1406		15767	34768	34768	34767.87	
KY149-02	Non-technical Salaries – Contract Admin		1410		0	4219	4219	4219.88	
	Advertising & Sundry		1410		1000	0	0	0	
	Fees & Costs – 2000 Needs Assess.		1430		0	1200	1200	1200.00	
	Fees & Costs – A&E		1430		5149	0	0	0	
	Fees & Costs – MOD		1430		5149	3020	3020	2633.00	
	Fees & Costs – Technical Assistance 2001 Agency Plan Preparation Occupancy MASS Compilation 2002 Budget & PFS Audit & Fee Accounting RFP's Misc. Maintenance Management		1430		0	2543	2543	2786.00	
	Roof Upgrade		1460	7 units	45150	0	0	0	
	Roof Turbo Vents		1460	48 units	6000	0	0	0	
	Gutters & Downspouts		1460	48 units	11200	0	0	0	
	Unit Rehab – Carried over from 901		1460		0	1140	1140	1140.00	
	Unit Rehab		1460	9 units	0	28200	28200	27990.58	
	Roof Upgrade – OLM		1470	OLM	5600	0	0	0	
	Gutters & Downspouts – OLM		1470	OLM	1200	0	0	0	
	Electric Roof Vents – OLM		1470	2	450	0	0	0	
	Office Upgrade & Reconfiguration: 504 Access, Install Counter Area,		1470	OLM	0	17265	17265	17230.50	

Small PHA Plan Update

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Housing Authority of Martin County			Grant Type and Number Capital Fund Program Grant No: KY36P14950100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original Revised		Obligated Expended		
	Lighting and Electrical Upgrade, Replace Entry Door, Install HVAC and Install Floor Covering								
	<u>ADD</u> – Riding Mower (Moved from 2002)		1475		0	5300	5300	5300	
TOTALS					97665	97655	97655	97267.83	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

PHDEP

The Public Housing Drug Elimination Program is no longer in existence and the Housing Authority of Martin County did not participate in the program.

Resident Advisory Board Membership

All residents of Riverside Apartments make up the Resident Advisory Board. A complete listing of residents follows:

Lorena Lamb
Henrietta Moore
Fern Muncy
Maggie Akiers
Paula Goble

Resident Advisory Board Recommendations and PHA Response

The following recommendations were received from Resident Advisory Board members.

- Air Conditioning
- Security Guard
- New playground equipment
- Fill dirt in back of building
- Parking lot re-done
- Roof repair
- New carpet
- New plumbing
- Better supervision of children

Housing Authority Response

Central cooling, upgrade of playground and paving parking area is included in the Capital Fund Program 5-Year Plan. Other items will be considered as funding allows.

Criteria for Significant Amendment and Substantial Modification

The following criteria were adopted as part of the 2001 Agency Plan as the definition for of significant amendment or modification:

This PHA's definition of significant amendments or modifications are defined as discretionary changes in the plan, policies of the Housing Authority of Martin County that fundamentally change the mission, goals, objectives, or plans of the agency. Substantial deviations do not exist in the following: Movement of funds from category to another, amendments to existing policies, or creation of new policies that do not fundamentally change the mission or goals of the PHA.

Deconcentration & Income Mixing

Attachment: K **Deconcentration and Income Mixing**

Component 3, (6) Deconcentration and Income Mixing

- a. ☐ Yes ☒ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. ☐ Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any)[see step 4 at §903.2©(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2©(1)(v)]

Voluntary Conversion Initial Assessments

Component 10 (B) Voluntary conversion Initial Assessments

- a. How many of the PHA’s developments are subject to the Required Initial Assessment: **One**
- b. How many of the PHA’s developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects?) **None**
- c. How many Assessments were conducted for the PHA’s covered developments? **One**
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
None	

- a. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

Community Service

The Housing Authority of Martin County Community Service requirement remains suspended as approved by Board Resolution no. 3-2002 adopted March 13, 2002.

Pet Policy Summary

The following is a brief summary of the Housing Authority's Pet Policy requirements:

The Housing Authority's Pet Policy was adopted December 6, 1999 and allows Housing Authority residents to have one common household pet per unit defined as small domesticated animals such as a dog, cat, bird, fish and turtle. Dogs and cats must not exceed 20 pounds and the owner must provide proof of inoculation annually. A pet rent of \$250 per year is charged for a cat or dog. No pet rent is required for a bird fish or turtle. The pet rent is not refundable.

Resident Membership PHA Governing Board

Required Attachment O: Resident Member on the PHA Governing Board

1. ☐ Yes ☒ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

☐ Elected

☐ Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis

☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☒ Other (explain): **The County Judge Executive has not appointed a resident to the Board of Commissioners.**

B. Date of next term expiration of governing board member: 12-06-2004

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): **County Judge Executive Kelly Callahan**

Board Approved Operating Budget

(For troubled or at risk of being troubled PHA's only)

The Housing Authority of Martin County is not a troubled or at risk of being troubled PHA.